

Silverdale Parish Council Budget Report 2025/26

EXPENDITURE	BUDGET
Payroll including PAYE, NI, and Pension	13,600
Chair allowance	250
Contingency	500
Expenses/Postage/Payroll charges/Room hire	650
Office Equip/Stationary/Printing	600
Subs/Ins/Fees/Audit Fees/Trg/DPO/Payroll costs/Room Hire/Legal fees	1,200
VAT (Cost neutral as reclaimed)	0
Total	16,800
Mining Project -see Special Projects	0
Groundwork/NDP - see Special Projects	0
Allotments	2,500
Comm Safety (match funding measures) inc speed measures	500
Entertainment & the Arts (eg Xmas parties, youth activities etc)	1,700
signs)	1,500
Fencing De rusting Painting	0
Litter collector/ranger/Community payback	2,500
Newsletter/Website/Publications	2,500
Asset additions (benches, dog waste bins and 2 x defibrillators) - see	
Special Projects	0
shelters)	700
Housing condition and heat loss survey	0
Total Powers and Duties	11,900
Flowers / Plants/ Wreaths /Litter picks/Hanging baskets	500
Grant applications	2,500
Total Grants	3,000
TOTAL EXPENDITURE (General running costs)	31,700