

**Silverdale Parish Council Significant Variance Analysis 2021/22**

<b>Box 3 - Other Receipts</b>	<b>Variance - Decrease of £26,919</b>	
HMRC VAT refund		5418
HLF Grant		-29120
Ibstock grant Lights Monument		-4510
Groundwork grant		1313
Interest received		-20
	<b>Total</b>	<b>-26919</b>

<b>Box 4 - Staff costs</b>	<b>Variance - Decrease of £2,644</b>	
Salary (pension contributions)	<b>Total</b>	<b>-2644</b>

<b>Box 6 - All other payments</b>	<b>Variance - Decrease of £36,975</b>	
Expenses members and clerk		95
Office/Equip, Stationery, Publications		
(Dell laptop £992 in 2021/22		1050
Subs/Ins/Audit/Fees/trg		-138
Powers/Project (Completion of a project)		-24315
Sec136		-4992
Sec137		-2935
Website Newsletter		-363
VAT (reclaim)		-5377
	<b>Total</b>	<b>-36975</b>