

# SILVERDALE PARISH COUNCIL

## APPROVED BUDGET 19/20

### EXPENDITURE

Budget Heading	2018-19 Approved Budget	2018-19 Expected outturn	2019-20 Approved Budget
<b>POWERS - PC ADMINISTRATION</b>	£ 13,510.00	£ 18,420.12	£ 13,760.00
<b>POWERS &amp; DUTIES</b>	£ 13,500.00	£ 31,799.36	£ 13,380.00
Allotments	£ 500.00	£ 500.00	£ 500.00
Mining Wheel (retention, plaque, interpretation board)	£ -	£ 21,794.36	£ 1,000.00
HLF project (Ibstocks bid writing)	£ -	£ 2,000.00	£ -
HLF Match funding £1.5k over 2 years (Earmarked reserves £3k 19/20)	£ 1,500.00	£ -	£ -
Comm Safety (match funding measures) (£500)	£ 500.00	£ 500.00	£ -
Election Contingency (Bi Election)	£ 5,000.00	£ -	£ -
Entertainment & the Arts (eg Xmas parties, youth activities etc)	£ 1,500.00	£ 1,500.00	£ 1,500.00
General Powers	£ -	£ -	£ -
Highways (inc provision of Grit Bins £500 and refill and culvert cleaning, signs)	£ 1,000.00	£ 1,000.00	£ 1,000.00
Land (appropriate) (Bonfiglio lease £1pa)	£ -	£ -	£ -
Litter collector/ranger (10 hrs pw @ £9 ph)plus tools/equipment £1200	£ -	£ -	£ 5,880.00
Newsletter/Website/Publications	£ 500.00	£ 500.00	£ 2,000.00
Assets (maintenance & cleaning inc Bus shelters)	£ 3,000.00	£ 4,005.00	£ 1,500.00
<b>CONCURRENT FUNDING - Sec 136/Support Grant 2978</b>	£ -	£ 2,978.00	£ 2,233.50
Other spend to be allocated	£ -	£ 169.00	£ -
HLF updated survey Mining Tribute	£ -	£ 400.00	£ -
Newsletter printing Autumn 804	£ -	£ 804.00	£ -
Miners Wheel retention 500	£ -	£ 500.00	£ -
Xmas Tree Parksite	£ -	£ 200.00	£ -
Village appearance (Baskets, bench plaque, Blue plaque celebration)	£ -	£ 480.00	£ -
Notice board - cyclical maintenance/installation 425	£ -	£ 425.00	£ -
<b>Grants - Sec 137 (if no other power exists)</b>	£ 7,500.00	£ 2,500.00	£ 2500
Flowers / Plants	£ 500.00	£ 500.00	£ 500.00
Grant applications	£ 2,000.00	£ 2,000.00	£ 2,000.00
Miners wheel (Tesco, Cllr fund, Red)	£ 5,000.00	£ -	£ -
<b>Total</b>	<b>£ 34,510.00</b>	<b>£ 55,697.48</b>	<b>£ 31,873.50</b>