

Silverdale Parish Council Budget Report Final 2022/23

EXPENDITURE	BUDGET
Clerk's Salary/PAYE/NI/Pension/Locum	12,000.00
Chair allowance	250.00
Contingency	500.00
Expenses/Postage	650.00
Office Equip/Stationary/Printing	600.00
Subs/Ins/Fees/Audit Fees/Trg/DPO	1,200.00
VAT (Cost neutral as reclaimed)	0.00
Total	15,200.00
Allotments	2,000.00
Comm Safety (match funding measures) inc speed measures	1,000.00
Entertainment & the Arts (eg Xmas parties, youth activities etc)	1,700.00
signs)	1,500.00
Homeworks Fencing De rusting Painting	2,500.00
Litter collector/ranger/Cpayback	0.00
Newsletter/Website/Publications	1,500.00
shelters)	1,500.00
Housing condition and heat loss survey	1,000.00
Total Powers and Duties	12,700.00
Flowers / Plants/ Wreaths /Litter picks	500.00
Grant applications	2,000.00
Total Grants	2,500.00
TOTAL EXPENDITURE	30,400.00