

Silverdale Parish Council Budget Report 2024/25

EXPENDITURE	BUDGET
Clerk's Salary/PAYE/NI/Pension/Locum	12,000
Chair allowance	250
Contingency	500
Expenses/Postage/Payroll charges/Room hire	650
Office Equip/Stationary/Printing	600
Subs/Ins/Fees/Audit Fees/Trg/DPO/Payroll costs/Room Hire/Legal fees	1,200
VAT (Cost neutral as reclaimed)	0
Total	15,200
Mining Project	0
Groundwork/NDP	0
Allotments	2,500
Comm Safety (match funding measures) inc speed measures	1,000
Entertainment & the Arts (eg Xmas parties, youth activities etc)	1,700
signs)	1,500
Homeworks Fencing De rusting Painting	2,500
Litter collector/ranger/Community payback	0
Newsletter/Website/Publications	1,500
Asset additions (benches and dog waste bins)	0
shelters)	1,500
Housing condition and heat loss survey	1,000
Total Powers and Duties	13,200
Flowers / Plants/ Wreaths /Litter picks/Hanging baskets	500
Grant applications	2,500
Total Grants	3,000
TOTAL EXPENDITURE	31,400